



Annual Report Fiscal Year 2010

www.bethanna.org

Bethanna is a Christian organization that provides the highest quality system of care for children and families in order to ensure safety, restore emotional wellness, and build family stability.

Program Outcomes		
Adoption Services	A variety of discrete service elements are incorporated in the adoption process, including child specific recruitment, family assessment, child profiles, child preparation, matching, and placement supervision.	653
Adoption Finalizations	This represents the actual number of children adopted.	94
Post Permanency Services	Services provided to families after a finalization is completed. Services are optional and based on the request of the families.	47
Total Adoption Services		794
General and Medical Foster Care	General foster care provides services to ensure that children are cared for in a safe and loving home that promotes each child's wellbeing in all life domains while working with their family to address the issues that resulted in the child being placed in foster care. The goal of foster care is first to promote the reunification of families and when necessary to provide other permanent families for children. Medical Foster Care provides a family setting for children with a variety of medical diagnoses that require specialized care from their foster parents.	226
Kinship Foster Care	Kinship Foster Care services are foster care services that support family connections for children by placing the child with family members or kin connections.	209
"PBC" Aftercare Services	After Care services are provided to Philadelphia DHS children who are cared for at the "PBC" level of care. These services are provided for twelve months following a permanency outcome. The purpose is to reinforce the successful transition of families and children being reunified or involved in permanent legal custodianship.	109
Treatment Foster Care	Treatment Foster Care provides social work interventions and coordinated in-home behavioral interventions delivered by Treatment Foster Care parents to work effectively with emotionally and behaviorally challenged children and youth. The treatment foster parent is specially trained and supported to help children develop positive, adaptive social skills, successful adjustments and improved well-being along their life journey.	108
Total Foster Care Services		653
Clinical Transition and Stabilization Services (CTSS)	CTSS is a 90-day service that addresses the mental health and stabilization needs of youth as they transition between levels of behavioral health care (i.e. a child discharged from psychiatric hospitalization or Residential Treatment program to home or another placement setting). The program also assists children being served in the foster care system who are at risk for a placement disruption	155
Outpatient Mental Health Clinic	The Outpatient Mental Health Clinic offers an array of treatment services including individual therapy, family therapy, and psychiatric care. The Clinic focuses on trauma informed care and offers a variety of treatment modalities including Family Systems, Cognitive Behavioral Therapy, and Play Therapy.	396
BHRS	Behavioral Health Rehabilitation Services (BHRS) are individualized, mental health services provided in the home, school, or community where the behavioral need is occurring and intended to improve the child's functioning. Trained clinical staff works with the child, their parents, and teachers to teach new ways of dealing with problem behaviors that are keeping kids from having success in coping with their feelings and relationships.	99
Total Community Treatment and Mental Health Services		650
Parenting Education (PECE)	Parenting classes utilize the Active Parenting or Nurturing Fathers curriculum. Classes are provided to parents whose children are in foster care, kinship foster parents, parents involved with CHOP early intervention program, adolescent parents, and fathers in the Philadelphia prison work release program.	164
Visitation Services	The Family Visitation Program works with families whose children are in placement with the Bucks and Lancaster County Children and Youth departments. Services include supervision of visits between children and parents, parenting skill development as well as working with families towards permanency.	87
Total Family Services		251
TOTAL UTILIZATION		2348

Fiscal Year 2010 Financial Review

Public Support and Revenues	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Program Fees	\$12,474,948			\$12,474,948
Contributions	463,198	58,233		521,431
Investments and Other Income	880,199	23,386		883,585
Total Revenues and Gains	13,818,345	61,619		13,879,964
Net Assets Released from Restrictions	55,733	(55,733)		
Total Public Support and Revenues	13,874,078	5,886		13,879,964
Expenses				
Program Services	11,444,362			11,444,362
Administration	1,367,307			1,367,307
Fundraising	149,744			149,744
Total Expenses	12,961,413			12,961,413
Change in Net Assets	912,665	5,886		918,551
Net Assets, Beginning of Year	(965,325)	11,171	50,000	(904,154)
Net Assets (Deficit), End of Year	(52,660)	17,057	50,000	14,397

Auditors Note: Annual revenues and costs in 2010 were reduced by \$4,034,000 and \$5,333,000, respectively, resulting in a net savings of \$1,299,000 compared with 2009. Additional cost savings implemented in April 2010 are projected to further reduce costs by over \$500,000.

Donor Appreciation and Performance Data

Bethanna wishes to thank the many individuals, businesses, foundations, churches, and organizations that supported our children, programs, and services with cash gifts and in-kind contributions during the 2010 fiscal year. Their generosity and commitment helped our agency fulfill its mission and plan for tomorrow's challenges and opportunities. A copy of the official registration and financial information of Bethanna may be obtained from the Pennsylvania Department of state by calling toll free, within Pennsylvania, 800.732.0999. Registration does not imply endorsement. Bethanna participates in the United Way donor choice program. (#00393)

Donor Level Report

Contribution Range	Donors #
\$10,000 or more	6
\$5,000 – 9,999	11
\$2,500 – 4,999	20
\$1,000 – 2,499	56
\$500 - 999	63
\$250 - 499	43
\$100 - 249	121
\$50 - 99	100
\$1 - 49	136
Total Donors	556

Board of Directors

Rein Clabbers, President
Donald F. Leyboldt, Secretary
Dr. Victor Rivera, Member

Connie Wood, Vice President
Joseph Caracappa, Member
Janet Tyler, Member

Robert Kile, Treasurer
Dr. Ray Peters, Member
Frank Weckenman, Member

Contact Information

Bucks and Montgomery Counties	Philadelphia County	Lancaster and Surrounding Counties	Delaware and Surrounding Counties
1030 Second Street Pike Southampton, PA 18966 215 355 6500 800 394 6500	1212 Wood Street Philadelphia, PA 19107 215 568 2455 800 285 2435	301 North Duke Street Lancaster, PA 17602 717 299 1926 800 989 1926	27 East Front Street Media, PA 19063 610 565 5455 866 362 5455

www.bethanna.org