



Serving Children and Families for 75 years

Annual Report and Donor Record for Fiscal Year 2009

Bethanna is a Christian organization that provides the highest quality system of care for children and families in order to ensure safety, restore emotional wellness, and build family stability.

Visit our web site at: www.bethanna.org

Bucks and Montgomery Counties
1030 Second Street Pike
Southampton, PA 18966
215.355.6500 • 800.394.6500

Philadelphia County
1212 Wood Street
Philadelphia, PA 19107
215.568.2435 • 800.285.2435

Lancaster and Surrounding Counties
301 North Duke Street
Lancaster, PA 17602
717.299.1926 • 800.989.1926

Delaware and Surrounding Counties
27 East Front Street
Media, PA 19063
610.565.5455 • 866.362.5455

Bethanna's Board of Directors

Rein Clabbers, President
Constance Wood, Vice President

Don Leypoldt, Secretary
Robert Kile, Treasurer
Frank Weckenman

Dr. Victor Rivera
Dr. Ray Peters

Janet Tyler
Joseph Caracappa
Charles Seith, Executive Director

Key Program and Service Levels Comparisons		FY 2008	FY 2009
Adoption Services	A variety of discrete service elements are incorporated into the adoption process, including child-specific recruitment, family assessment, child profiles, child preparation, matching and placement supervision.	293	435
Adoption Finalizations	This represents the actual number of children adopted.	49	79
Post Permanency Services	Services provided to families after a finalization is completed. Services are optional and based on the families' requests.	20	29
Total Adoption Services		362	543
General and Medical Foster Care	General Foster Care provides services to ensure children receive care in a safe and loving home that promotes each child's well-being in all life domains, while working with their family to address the issues that resulted in the child being placed in foster care. The goal of foster care is first to promote the reunification of families, and when necessary, to provide other permanent families for children. Medical Foster Care provides a family setting for children with a variety of medical diagnoses that require specialized care from their foster parents.	258	242
Kinship Foster Care	Kinship Foster Care services are foster care services that support family connections for children by placing them with family members or kin connections.	293	268
"PBC" After Care Services	After Care services are provided to children referred by Philadelphia's Department of Human Services who are cared for at the "PBC" level of care. These services are provided for 12 months following a permanency outcome. The purpose is to reinforce the successful transition of families and children being reunified or involved in permanent legal custodianship.	93	112
Treatment Foster Care (TFC)	Treatment Foster Care provides social work interventions and coordinated in-home behavioral interventions delivered by TFC parents to work effectively with emotionally and behaviorally challenged children and youth. The TFC parent is specially trained and supported to help children develop positive, adaptive social skills, successful adjustments and improved well-being along their life journey.	139	141
Total Foster Care Services		783	763
Clinical Transition and Stabilization Services (CTSS)	CTSS is a 90-day service that addresses the mental health and stabilization needs of youth as they transition between levels of behavioral health care. For example, a child discharged from psychiatric hospitalization or a residential treatment program to home or another placement setting. The program also assists children being served in the foster care system who are at risk for a placement disruption.	97	115
Outpatient Mental Health Clinic	The Outpatient Mental Health Clinic offers an array of treatment services, including individual therapy, family therapy, and psychiatric care. The Clinic focuses on trauma-informed care and offers a variety of treatment modalities, including Family Systems, Cognitive Behavioral Therapy and Play Therapy.	428	436
Behavioral Health Rehabilitation Services (BHRS)	Behavioral Health Rehabilitation Services are individualized, mental health services provided in the home, school, or community where the behavioral need is occurring and intended to improve the child's functioning. Trained clinical staff work with the child, their parents, and teachers to teach new ways of dealing with problem behaviors that keep children from having success in coping with their feelings and relationships.	7	71
Total Community Treatment and Mental Health Services		532	622
Parenting Education (PECE)	Parenting classes utilize the Active Parenting or Nurturing Fathers curriculum. Classes are provided to parents whose children are in foster care, kinship foster parents, parents involved with CHOP early intervention program, adolescent parents and fathers in the Philadelphia prison work release program.	142	166
Family Visitation Services	The Family Visitation works with families whose children are in placement with the Bucks and Lancaster County Children and Youth departments. Services include supervision of visits between children and parents, parenting skills development, as well as working with families towards permanency.	117	111
Total Family Services		259	277
Residential Treatment	Provides highly structured and individualized 24-hour, out-of-home care for boys and girls with mental health and behavioral problems.	72	66
Total Programs and Services Utilization		2008	2271

Donor Contributions of \$250+ July 1, 2008 through June 30, 2009

Joyce L. Adcock	GMG Insurance	MOM'S Club of	St. Luke's Episcopal
Aetna Giving	Victor and Susan	Newtown	Church
Campaign	Gobbi	Paulanne B.	Laura Staudenmayer
Paul W. and Sandra	God's Love Lutheran	Montaigne	Margaret E. Stewart
B. Allen	Church	Thomas and Cindra	Susan C. Thomas
Karen E. Araiza	Greco Family	Morris	Thompson Memorial
Joseph and Jennifer	Chiropractic	Morrisville	Presbyterian Church
Arnold	Kenneth and Florence	Presbyterian Church	Tri-Hampton YMCA
Marie Bartley	H. Greenwood	Ruth W. Motson	Chandler Hall
Ric and Gaye	Christopher Haidinger	Ted and Janice Nakon	Trinity Church of
Bateman	Gerald W. Heinicke	Fred and Faye Natzle	Buckingham
Betty and Leo	Tabitha Heit	Neiman Group	Eileen Trudeau
Balzereit Foundation	J. Kent and Judith S.	New Life Community	Veronica A. Tweed
Lynora Bills	Holland	Church	Twining Village
Diane Bogart	Jacqueline Holland	Newtown	Residents
Martin Bowne	Home for Orphans of	Presbyterian Church	Association
Maureen Brady	Odd Fellows of PA	NGA of America	Verizon Foundation
Nancy Britton	Huntingdon Valley	Normandy Farms	VR-64 Condors
Bryner Chevrolet	Presbyterian Church	Chapel Fund	Frank Weckenman
James W. Buck	Impact Thrift Store	Northeast Building	Stephen A. Weissman
Bucks County	Jack and Jill of	Products	Welch Elementary
Roadrunners Club	America, Inc.	Pajama Program	School
John and Donna Calle	James Street	Dr. Ray and Gretchen	Charles H. and Klara
Linda M. Cantwell	Mennonite Church	Peters	H. Wilbur
Carmel Presbyterian	David and Diane	John A. Petrillo	Saile E. Wilbur
Church	Jerchau	Petro Oil	Williamson
Central Bucks Bicycle	Larry and Jill Kaplan	PharMethod Inc.	Corinthian
Club	Robert and Caroline	Philadelphia Paper	Lodge #368
Edward Cole	Kile	and Cordage	Willow Ridge
Community	Michael King	David Reese	Rehabilitation
Mennonite Church of	KMRD Partners	Douglas H. Riblet	and Nursing
Lancaster	Ladies Aid Society of	Paul and Francine	Winco Window Co.
Covenant	the Presbyterian	Ripley	Paul and Linda
Presbyterian Church	Medical Center	Dr. Victor C. Rivera	Wolpert
Da-Tech Corporation	Lancaster County	Russian Missions	Robert and Constance
Do Da We Nation	Bible Church	Paul and Debbie	Wood
Adventure Guides	Langhorne	Salvatore	David and Claire
Indian Princess	Presbyterian Church	Sam's Club -	Wunderlich
Ed and Joan	Lenape Valley	Langhorne	Zenith Insurance
Dougherty	Presbyterian Church	Sandy Ridge	Company
DYVENTIVE, Inc.	Alan and Fran Levin	Community Church	
Eleanore L. Matey	Liberty Property Trust	Charles A. and June	
Foundation	Links, Inc	Seith	
Ely Pork Product Inc.	Siegfried Liss	Selective Insurance	
Karen Erickson	Lutheran Church of	John Sistito	
Federated Lending	the Resurrection	Sexton Chiropractic	
Corporation	William Maguire	Douglas A. Shimell	
Kim Felix	David J. Malandra,	Donald M. Smyrl	
First Baptist Church	Paul and Carol L.	Louise M. Smyrl	
of Wycombe	Marshall	Southampton Estates	
First Baptist of	McMaster-Carr	Inspirational Hour	
Morrisville	Supply Co.	Robert L. and Jane L.	
Barbara Fluhrer	Merck Partnership for	Sproat	
Fourjay Foundation	Giving	SSSB Group of	
Kenneth and	Milestone Bank	Doylestown	
Ethelmae Freidel	Stephen C. Miller	St. James Episcopal	
Ronald Fritch	Milton Roy Americas	Church of Langhorne	
David C. Fulton	William and Susan	St. John's United	
Megan Gaul	Miller	Methodist	
Gilbane Construction		Church	

Public Support and Revenues	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Program Fees	\$16,508,634			\$16,508,634
Contributions	400,420	100,209		500,629
Investments and Other income	(10,782)	1,935		(8,847)
Total Revenues and Gains	16,898,272	102,144		17,000,416
Net Assets Released from Restrictions	125,001	(125,001)		
Total Public Support and Revenues	17,023,273	(22,857)		17,000,416
Expenses	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Program Services	15,860,769			15,860,769
Administration	2,254,520			2,254,520
Fundraising	178,245			178,245
Total Expenses	18,293,534			18,293,534
Change in Net Assets	(1,270,261)	(22,857)		(1,293,118)
Net Assets, Beginning of Year	304,936	34,028	50,000	388,964
Net Assets, End of Year	(965,325)	11,171	50,000	(904,154)

Auditor note: Changes in the social welfare system over that last several years necessitated the closing of the Residential Treatment Program. Concurrent with the closure of the RT program, Bethanna began a significant staff and other cost reduction program. As a result of these changes, annual costs are projected to be reduced by \$4,388,000 compared to expected reduction in revenue of \$3,139,000. Current growth, specifically in behavioral health programs, continues ahead of projections and all existing programs are exceeding budget expectations. Coupled with surpluses from the ongoing programs, the completed sale of the Philadelphia property will eliminate the current agency accumulated deficit.