



Serving Children and Families since 1934

Annual Report and Donor Record for Fiscal Year 2008

In fiscal year 2008, Bethanna experienced a \$1.2 million increase in program revenues compared with 2007. Contributions and investment income also increased by \$185,000. Program and administrative costs increased by \$1.2 million, resulting in a net \$200,000 improvement compared to 2007, albeit an overall net loss of \$375,000. Fiscal 2008 losses reflect changes in the external environment that continue to exert significant financial pressures on Bethanna and similar agencies.

Public Support and Revenues	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Program Fees	\$16,424,205	\$ 0	\$0	\$16,425,205
Contributions	557,114	186,185	0	743,299
Investments and Other income	(2,286)	5,750	0	3,464
Total Revenues and Gains	16,979,033	191,935	0	17,170,968
Net Assets Released from Restrictions	178,768	(178,768)	0	
Total Public Support and Revenues	17,157,801	13,167	0	17,170,968
Expenses	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Program Services	15,458,140	0	0	15,458,140
Administration	1,884,030	0	0	1,884,030
Fundraising	204,263	0	0	204,263
Total Expenses	17,546,433	0	0	17,546,433
Change in Net Assets	(388,632)	13,167	0	(375,465)
Net Assets, Beginning of Year	693,568	20,861	50,000	764,429
Net Assets, End of Year	304,936	34,028	50,000	388,964
Comparative Data		FY 2008	FY 2007	
Program Fees	\$16,424,205	\$15,212,245		
Contributions	743,299	\$535,006		
Other Income	3,464	\$27,228		
Total Revenues	17,170,968	\$15,774,479		
Program Services	15,458,140	\$13,997,509		
Administration	1,884,030	\$2,194,794		
Fundraising	204,263	\$186,380		
Total Expenses	17,546,433	\$16,378,683		

Key Program and Services Performance Comparisons		FY 2007	FY 2008	Improvement
Adoption PBC	Bethanna is part of a cooperative effort of adoption service providers across Pennsylvania known as the Statewide Adoption and Permanency Network (SWAN).			
Aftercare Program	The Aftercare Program allows Bethanna to monitor resources and services that reinforce the successful transition of families and children being reunified or involved in permanent legal custodianship.			
Foster Care	General foster care meets children's needs for nurturing growth and development, including assistance with medical and mental health issues.			
Kinship Care	Offers children the opportunity to receive foster care services, while residing in the home of an extended family member.			
Treatment Foster Care	TFC is an alternative to group living or institutional care for children with intense behavioral or psychosocial needs.			
Visitation Services	The Family Visitation program supports goal-oriented, regularly scheduled visits to help parents reunite with children living outside of their homes.			
Residential Treatment	Provides highly structured and individualized 24-hour out-of-home care for boys and girls with mental health and behavioral problems.			
Clinical Transition and Stabilization Services (CTSS)	CTSS is a short-term program that addresses the mental health and stabilization needs of youth ages 4 to 21 in the foster care system. Therapeutic support is provided in all areas of the child's day-to-day life domains including home, school, and community.	71	97	+37%
Outpatient Mental Health Clinic	The Outpatient Mental Health Clinic offers a full spectrum of behavioral health services to ensure that clients and the community have access to the least restrictive level of care that aims to stabilize clients and improve their quality of life.			

Bethanna is a Christian organization that provides the highest quality system of care for children and families in order to ensure safety, restore emotional wellness, and build family stability.

visit our web site at: www.bethanna.org

Bucks and Montgomery Counties
1030 Second Street Pike
Southampton, PA 18966
215.355.6500 • 800.394.6500

Philadelphia County
1212 Wood Street
Philadelphia, PA 19107
215.568.2435 • 800.285.2435

Lancaster and Surrounding Counties
301 North Duke Street
Lancaster, PA 17602
717.299.1926 • 800.989.1926

Delaware and Surrounding Counties
27 East Front Street
Media, PA 19063
610.565.5455 • 866.362.5455

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Bethanna wishes to recognize the many individuals, businesses, foundations, churches and organizations that supported our children, programs and services with financial gifts during the July 1, 2007 through June 30, 2008 fiscal year. Their generosity and commitment helped our agency fulfill its mission today and plan for tomorrow's challenges and opportunities. A copy of the official registration and financial information of Bethanna may be obtained from the Pennsylvania Department of state by calling toll free, within Pennsylvania, 800.732.0999. Registration does not imply endorsement. Bethanna participates in the United Way donor choice program. (#00393)

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